INFORMACION DE OBLIGACIONES DE RECURSOS DEL FORTAMUND

SEGUNDO TRIMESTRE 2023

Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado
799	7344160	2538812.74	0	0	0	0	0
112	0	1600	0	0	0	0	0
113	0	1367800	754703.34	637022.7	637022.7	637022.7	637022.7
132	0	80000	428187.34	100000	64778.5	64778.5	64778.5
159	0	263100	263100	263100	89238	89238	89238
141	0	541744.17	541744.17	541744.17	541744.17	541744.17	541744.17
143	0	377582.22	377582.22	377582.22	377582.22	377582.22	377582.22
131	0	2000	440	880	880	880	880
261	0	618980.1	500000	500000	114453.51	114453.51	114453.51
211	0	7000	867	867	867	867	867
216	0	30000	10425.16	10425.16	10425.16	10425.16	10425.16
296	0	150000	150000	36674.56	36674.56	36674.56	36674.56
355	0	50000	23544.8	23544.8	23544.8	23544.8	23544.8
382	0	30000	30000	8161.59	8161.59	8161.59	8161.59
254	0	20000	13031.51	13031.51	13031.51	13031.51	13031.51
246	0	11472.17	11472.17	11472.17	11472.17	11472.17	11472.17
353	0	12219.4	12219.4	12219.4	12219.4	12219.4	12219.4
515	0	13067.4	13067.4	13067.4	13067.4	13067.4	13067.4
256	0	35739.6	35739.6	35739.6	35739.6	35739.6	35739.6
291	0	4936	4936	4936	4936	4936	4936
392	0	50000	50000	38894	38894	38894	38894
562	0	46796.72	46796.72	46796.72	46796.72	46796.72	46796.72
357	0	14801.6	14801.6	14801.6	14801.6	14801.6	14801.6
523	0	1740	1740	1740	1740	1740	1740
221	0	492.58	492.58	492.58	492.58	492.58	492.58
271	0	31770	31770	31770	31756.64	31756.64	31756.64
272		2190.04	2190.04	2190.04	2190.04	2190.04	2190.04
298		100060.44	100060.44	100060.44	100060.44	100060.44	100060.44
339		6600	6600	6600	6600	6600	6600
529		262031.62	262031.62	262031.62	262031.62	262031.62	262031.62
253		1148.4	1148.4	1148.4	1148.4	1148.4	1148.4